CONFIDENTIAL/PROTECTED

TAC Performance measures

Please insert the actual counts for the years covered by you report to your advisory board for the mandatory performance measures and the optional and custom performance measures listed in your application.

TAC: [Name]

		Year 1	Year 2	Year 3	Year 4	Year 5	Definitions
Item	Description	FY2011-12	FY2012-13	FY2013-14	FY2014-15	FY2015-16	
	Mandatory measures from TAC application						
1.1	Number of companies served						Companies are defined as a local or regional company, providing products or services, which derive the majority of its revenues from the sale of these products and services and not from government aid. Such companies must be willing and able to exploit the research results for the economic benefit of Canada.
1.2	Number of companies served which are SMEs						Small and medium-sized enterprises (SMEs) are defined as business with fewer than 500 employees, a small enterprise being one with fewer than 100 employees and a medium-sized enterprise being one with 100 to 499 employees. Enterprises with 500 or more employees are considered large enterprises.
1.3	Number of other clients served						Provincial, municipal, federal governments, public-sector organizations, NGOs, etc.
1.4	Revenue from companies served						This section should only include payments of cash made directly to the TAC by a private sector company for services received. Do not include cash from other contributing organizations (e.g. granting organizations).
1.5	Revenue from SMEs served						Included in the above. This section should include only payments of cash made directly to the TAC by an SME for services received. Do not include cash from other contributing organizations (e.g. granting organizations).
1.6	Revenue from other clients						Provincial, municipal, federal governments, public-sector organizations who made payments of cash for a service received. Do not include cash from other contributing organizations (e.g. granting organizations).
1.7	Number of "services" engagements provided						A unique count of all service-related interventions with clients undertaken and ongoing. A service or technical support can include assistance and coaching through technological change process; the adaptation of technological solutions; knowledge and know-how transfer; testing/analysis; etc
1.8	Number of applied research projects undertaken/ongoing						Unique count of contracts undertaken/ongoing. Applied research is undertaken in order to apply new knowledge, directed primarily towards a specific practical aim or objective.

1.9	Number of training contracts provided			Unique count of contracts undertaken/ongoing
	Optional measures from TAC application			
2.1	Number of new products, processes and/or services developed using TAC services			Either new to the world, or new to Canada
2.2	Number of existing products, processes and/or services improved using TAC services			Improvements on existing products, processes, and/or services
2.3	Person-hours of training received by clients			
2.4	Number of college/cégep faculty involved in TAC-delivered services			Teaching faculty only
2.5	Number of hours that college/cégep staff (including faculty) are involved in TAC-delivered services			All staff of the college/cégep, including student researchers paid by the college/cégep
2.6	Number of students involved in TAC-delivered services			Students as term employees of, or term employees with, the college/cégep, or TAC, or industry client/partner
2.7	Number of hours that students are involved in TAC-delivered services			
	Custom indicators listed in your TAC application			Please provide if available
3.1				
3.2				
3.3				